

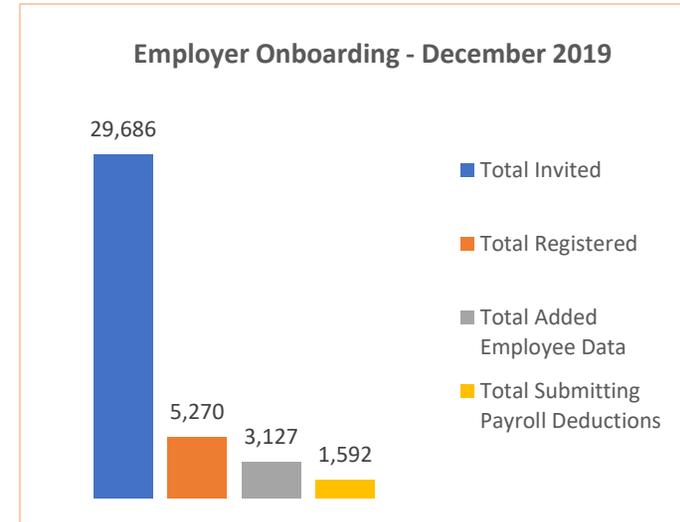
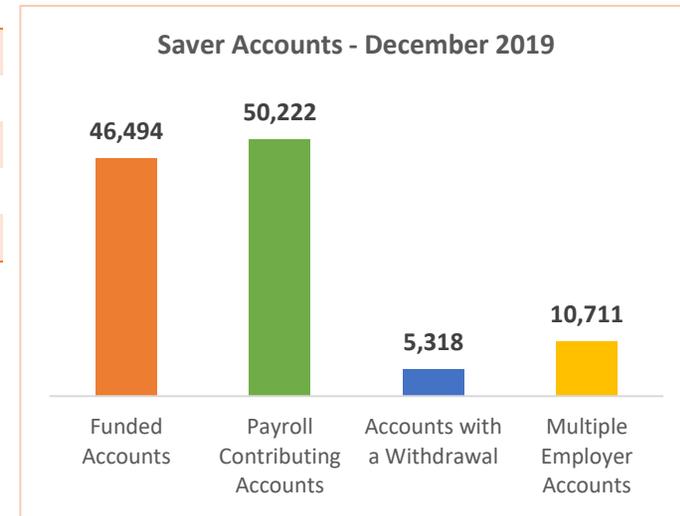
Monthly Dashboard* – December 2019



 Program	Current	Nov. 2019	Change
• Total Assets	\$12,416,524.87	\$9,750,857.56	\$2,665,667.31
• Total Contributions	\$13,033,355.62	\$10,363,377.47	\$2,669,978.15
• Total Withdrawals	(\$1,268,846.45)	(\$1,011,861.55)	\$256,984.90
• Monthly Contributions Amount (Past 30 Days)	\$2,669,978.15	\$1,972,474.99	\$697,503.16
• Monthly Withdrawals Amount (Past 30 Days)	(\$256,984.90)	(\$208,595.47)	\$48,389.43

 Saver	Current	Nov. 2019	Change
• Total Funded Accounts	46,494	37,403	9,091
• Total Payroll Contributing Accounts	50,222	40,505	9,717
• Accounts with a Withdrawal	5,318	4,402	916
• Multiple Employer Accounts	10,711	9,170	1,541
• Max Contribution Accounts	12	6	6
• Average Monthly Contribution Amount	\$87.35	\$83.10	\$4.25
• Average Deferral Rate (Funded Accounts)	5.02%	5.02%	0
• Average Funded Account Balance	\$267.06	\$260.70	\$6.36
• Effective Opt-Out Rate	39.78%	40.10%	(0.32%)

 Employer	Current	Nov. 2019	Change
• Total Invited	29,686	29,685	1
• Total Registered	5,270	5,117	153
• Total Added Employee Data	3,127	2,817	310
• Total Submitting Payroll Deductions	1,592	934	658
• Total Exempted Employers	7,655	7,506	149



*Data as of December 31, 2019